DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) DAYALBAGH, AGRA REVISED ESTIMATE FOR 2019-2020 AND BUDGET ESTIMATE FOR 2020-2021

Note: The Budget is not to be taken as conveying any sanction or authority in the matter of seniority, pay and allowances or in any matter requiring separate Administrative and financial sanction.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY)

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SCHEME OF THE BUDGET

The Budget has been presented in Five Parts. Parts I to IV relate to revenue budget while Part V relates to budget of Capital and Projects funds.

Part I contains a synopsis of the total revenue budget, comprising of Institute's own (i.e. non-government) funds, and grants receivable from the State Government and the University Grants Commission (UGC).

Part II deals with the income and expenditure relating to the Institute's internal (i.e. nongovernment) sources, like interest on deposits, miscellaneous fees and contribution by Charitable Societies and Alumni Association etc.

Part III deals with grants receivable from U.P. Government.

Part IV deals with maintenance grants receivable from the University Grants Commission.

Part V deals with Capital and Projects grants receivable from UGC, Central Government and other sources.